

What is the Auckland Council Group?

This stand-alone council group includes Auckland Council and council-controlled organisations that support Auckland Council, such as Auckland Transport and Watercare.



Council profiles

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Note: You can access council profiles or group comparison tables directly by clicking (or using “CTRL click”) on the hyperlinked title (e.g., “Council profile” or “Demographics, rates revenue...”).



Demographics	What is this?
Population for 2024 (no.)	Number of people ordinarily resident in the council area
Population change for 2023 to 2024 (%)	Percentage change in population between 2023 and 2024
Land area for 2025 (km ²)	Total surface area of land within council boundaries



Rates revenue	What is this?
Change for 2023 to 2024 (%)	Actual and forecast percentage changes of total rates revenue (including growth, penalties and remissions, and metered water revenue) from year to year. These are unlikely to reflect real rates increases for households and businesses.
Forecast change for 2024 to 2025 (%)	
Forecast change for 2025 to 2026 (%)	



Debt*	What is this?
Credit rating (and rating agency) for 2025	Independent opinion of the capability and willingness of a council to repay its debts, reflecting the council's financial strength or creditworthiness. Not all councils have credit ratings.
Net debt/total revenue for 2024 (%)	Total debt, less liquid assets, over cash earnings (such as rates and other revenue, excluding certain contributions). A higher percentage generally indicates a greater reliance on debt.
Net debt/total revenue change for 2023 to 2024	Actual difference in net debt/total revenue from year to year (i.e., not a percentage change of the previous percentage)
Debt headroom for 2024	Net debt/total revenue remaining until a council reaches its borrowing limit with the Local Government Funding Agency



Operating expenditure	What is this?
Actual operating expenditure in 2024 (\$000)	Total amount spent on operations (e.g., salaries and utilities)



Personnel	What is this?
Staff numbers for 2024 (FTE)	Total full-time equivalents (working at least 37.5 hours per week)
Personnel costs for 2024 (\$000)	Total personnel costs (excluding elected member remuneration)

Capital expenditure by activity for 2024 (%)



Percentage of total capital expenditure for each activity group (e.g., roading) in 2024



Capital expenditure	What is this?
Total capital expenditure for 2024 (\$000)	Total amount spent to acquire or upgrade assets (such as equipment or buildings)
Actual/planned capital expenditure for 2024 (%)	Actual capital expenditure divided by planned. Less than 100% indicates a council has not spent as much as planned.
Forecast total capital expenditure for 2025 to 2027 (\$000)	Sum of forecast capital expenditure for the next three years

Balanced budget	What is this?
Revenue/operating expenses for 2022 (%)	Outcome of dividing council revenue by operating expenditure (excluding certain contributions, assets, gains or revaluations). Less than 100% indicates that operating expenses are greater than revenue, as defined in regulations.
Revenue/operating expenses for 2023 (%)	
Revenue/operating expenses for 2024 (%)	

*The Local Government Funding Agency supplied results for debt measures.



Demographics	Result
Population for 2024 (no.)	1,797,300
Population change for 2023 to 2024 (%)	2.4
Land area for 2025 (km ²)	4,940



Rates revenue	Result
Change for 2023 to 2024 (%)	10.7
Forecast change for 2024 to 2025 (%)	10.3
Forecast change for 2025 to 2026 (%)	9.1



Debt	Result
Credit ratings (and rating agencies) for 2025	AA (S&P) Aa2 (Moody's)
Net debt/total revenue for 2024 (%)	163.7
Net debt/total revenue change for 2023 to 2024	-33.9
Debt headroom for 2024	126.3

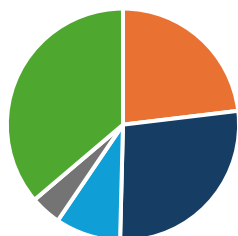


Operating expenditure	Result
Total operating expenditure for 2024 (\$000)	6,477,000



Personnel	Result
Staff numbers for 2024 (FTE)	11,360
Personnel costs for 2024 (\$000)	1,195,000

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result
Total capital expenditure for 2024 (\$000)	2,874,000
Actual/planned capital expenditure for 2024 (%)	100
Forecast total capital expenditure for 2025 to 2027 (\$000)	12,036,847

Balanced budget	Result
Revenue/operating expenses for 2022 (%)	96
Revenue/operating expenses for 2023 (%)	99
Revenue/operating expenses for 2024 (%)	107

For more information:

- [Annual reports](#)
- [Annual and long-term plans](#)



Demographics

	Population for 2024 (no.)	Population change for 2023 to 2024 (%)	Land area for 2025 (km ²)
Auckland Council Group	1,797,300	2.4	4,940

Rates revenue

	Change for 2023 to 2024 (%)	Forecast change for 2024 to 2025 (%)	Forecast change for 2025 to 2026 (%)
Auckland Council Group	10.7	10.3	9.1

Debt

	Credit rating(s) for 2025	Net debt/total revenue for 2024 (%)	Net debt/total revenue change for 2023 to 2024	Debt headroom for 2024
Auckland Council Group	AA (S&P) Aa2 (Moody's)	163.7	-33.9	126.3

Operating expenditure

	Total operating expenditure for 2024 (\$000)
Auckland Council Group	6,477,000

Personnel

	Staff numbers for 2024 (FTE)	Personnel costs for 2024 (\$000)
Auckland Council Group	11,360	1,195,000



Capital expenditure

	Total capital expenditure for 2024 (\$000)	Actual/planned capital expenditure for 2024 (%)	Forecast total capital expenditure for 2025 to 2027 (\$000)
Auckland Council Group	2,874,000	100	12,036,847

Capital expenditure by activity in 2024 (%)

	Roading (%)	Waste water (%)	Water (%)	Storm water (%)	Flood protection (%)	Other capital (%)
Auckland Council Group	23.1	27.3	9.1	4.3	0.0	36.2

Balanced budget

	Revenue/ operating expenses for 2022 (%)	Revenue/ operating expenses for 2023 (%)	Revenue/ operating expenses for 2024 (%)
Auckland Council Group	96	99	107

