

What are large metro councils?

This council group consists of councils with populations of greater than 100,000, but excludes Auckland Council, and includes four councils (Palmerston North, Porirua, Queenstown Lakes, and Upper Hutt) with fewer than 100,000 but considered metros within the sector.



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Note: You can access council profiles or group comparison tables directly by clicking (or using “CTRL click”) on the hyperlinked title (e.g., “Personnel” or “Whangārei District Council”).



Demographics	What is this?
Population for 2024 (no.)	Number of people ordinarily resident in the council area
Population change for 2023 to 2024 (%)	Percentage change in population between 2023 and 2024
Land area for 2025 (km ²)	Total surface area of land within council boundaries



Rates revenue	What is this?
Change for 2023 to 2024 (%)	Actual and forecast percentage changes of total rates revenue (including growth, penalties and remissions, and metered water revenue) from year to year. These are unlikely to reflect real rates increases for households and businesses.
Forecast change for 2024 to 2025 (%)	
Forecast change for 2025 to 2026 (%)	



Debt*	What is this?
Credit rating (and rating agency) for 2025	Independent opinion of the capability and willingness of a council to repay its debts, reflecting the council's financial strength or creditworthiness. Not all councils have credit ratings.
Net debt/total revenue for 2024 (%)	Total debt, less liquid assets, over cash earnings (such as rates and other revenue, excluding certain contributions). A higher percentage generally indicates a greater reliance on debt.
Net debt/total revenue change for 2023 to 2024	Actual difference in net debt/total revenue from year to year (i.e., not a percentage change of the previous percentage)
Debt headroom for 2024	Net debt/total revenue remaining until a council reaches its borrowing limit with the Local Government Funding Agency



Operating expenditure	What is this?
Actual operating expenditure in 2024 (\$000)	Total amount spent on operations (e.g., salaries and utilities)



Personnel	What is this?
Staff numbers for 2024 (FTE)	Total full-time equivalents (working at least 37.5 hours per week)
Personnel costs for 2024 (\$000)	Total personnel costs (excluding elected member remuneration)

Capital expenditure by activity for 2024 (%)



Percentage of total capital expenditure for each activity group (e.g., roading) in 2024



Capital expenditure	What is this?
Total capital expenditure for 2024 (\$000)	Total amount spent to acquire or upgrade assets (such as equipment or buildings)
Actual/planned capital expenditure for 2024 (%)	Actual capital expenditure divided by planned. Less than 100% indicates a council has not spent as much as planned.
Forecast total capital expenditure for 2025 to 2027 (\$000)	Sum of forecast capital expenditure for the next three years

Balanced budget	What is this?
Revenue/operating expenses for 2022 (%)	Outcome of dividing council revenue by operating expenditure (excluding certain contributions, assets, gains or revaluations). Less than 100% indicates that operating expenses are greater than revenue, as defined in regulations.
Revenue/operating expenses for 2023 (%)	
Revenue/operating expenses for 2024 (%)	

*The Local Government Funding Agency supplied results for debt measures.



Demographics	Result	Group median
Population for 2024 (no.)	412,000	113,400
Population change for 2023 to 2024 (%)	1.1	1.3
Land area for 2025 (km ²)	1,415	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	8.2	8.4
Forecast change for 2024 to 2025 (%)	12.3	17.3
Forecast change for 2025 to 2026 (%)	8.5	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	AA- (S&P)	AA-
Net debt/total revenue for 2024 (%)	145.1	161.0
Net debt/total revenue change for 2023 to 2024	35.7	24.7
Debt headroom for 2024	144.9	129.0

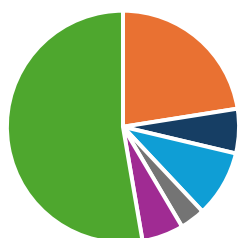


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	1,135,120	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	2,323	641
Personnel costs for 2024 (\$000)	207,525	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Water
- Flood protection
- Wastewater
- Stormwater
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	702,712	174,512
Actual/planned capital expenditure for 2024 (%)	94	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	2,070,795	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	103	103
Revenue/operating expenses for 2023 (%)	120	96
Revenue/operating expenses for 2024 (%)	96	96

For more information:

- [Annual reports](#)
- [Annual and long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	131,800	113,400
Population change for 2023 to 2024 (%)	0.4	1.3
Land area for 2025 (km ²)	3,286	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	6.7	8.4
Forecast change for 2024 to 2025 (%)	17.5	17.3
Forecast change for 2025 to 2026 (%)	10.4	11.2



Debt*	Result	Group median
Credit rating (and rating agency) for 2025	AA- (S&P)	AA-
Net debt/total revenue for 2024 (%)	–	161.0
Net debt/total revenue change for 2023 to 2024	–	24.7
Debt headroom for 2024	–	129.0

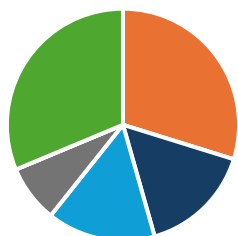


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	391,208	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	861	641
Personnel costs for 2024 (\$000)	83,091	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	205,805	174,512
Actual/planned capital expenditure for 2024 (%)	97	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	668,610	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	101	103
Revenue/operating expenses for 2023 (%)	89	96
Revenue/operating expenses for 2024 (%)	89	96

*Joined Local Government Funding Agency after last compliance report issued

For more information:

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- [Annual and long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	189,700	113,400
Population change for 2023 to 2024 (%)	3.0	1.3
Land area for 2025 (km ²)	110	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	7.3	8.4
Forecast change for 2024 to 2025 (%)	18.4	17.3
Forecast change for 2025 to 2026 (%)	16.9	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	A (S&P)	AA-
Net debt/total revenue for 2024 (%)	214.5	161.0
Net debt/total revenue change for 2023 to 2024	27.1	24.7
Debt headroom for 2024	75.5	129.0

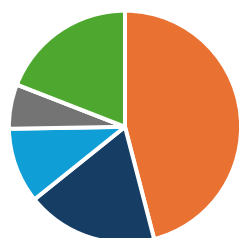


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	480,357	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	1,273	641
Personnel costs for 2024 (\$000)	121,275	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	337,425	174,512
Actual/planned capital expenditure for 2024 (%)	109	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	991,114	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	120	103
Revenue/operating expenses for 2023 (%)	109	96
Revenue/operating expenses for 2024 (%)	91	96

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- [Long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	113,400	113,400
Population change for 2023 to 2024 (%)	1.7	1.3
Land area for 2025 (km ²)	376	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	11.6	8.4
Forecast change for 2024 to 2025 (%)	17.3	17.3
Forecast change for 2025 to 2026 (%)	13.5	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	A+ (S&P)	AA-
Net debt/total revenue for 2024 (%)	156.8	161.0
Net debt/total revenue change for 2023 to 2024	24.1	24.7
Debt headroom for 2024	133.2	129.0

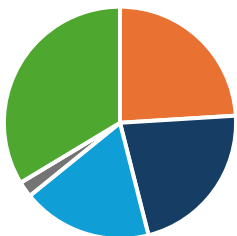


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	275,323	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	538	641
Personnel costs for 2024 (\$000)	49,499	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	174,512	174,512
Actual/planned capital expenditure for 2024 (%)	77	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	708,675	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	96	103
Revenue/operating expenses for 2023 (%)	96	96
Revenue/operating expenses for 2024 (%)	103	96

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- [Annual and long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	91,300	113,400
Population change for 2023 to 2024 (%)	1.7	1.3
Land area for 2025 (km ²)	395	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	7.5	8.4
Forecast change for 2024 to 2025 (%)	9.7	17.3
Forecast change for 2025 to 2026 (%)	6.6	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	AA- (S&P)	AA-
Net debt/total revenue for 2024 (%)	137.8	161.0
Net debt/total revenue change for 2023 to 2024	12.4	24.7
Debt headroom for 2024	152.2	129.0

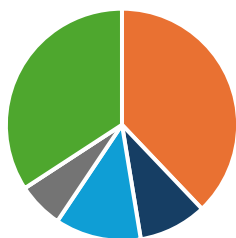


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	184,794	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	641	641
Personnel costs for 2024 (\$000)	55,793	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Water
- Flood protection
- Wastewater
- Stormwater
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	91,263	174,512
Actual/planned capital expenditure for 2024 (%)	98	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	350,851	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	101	103
Revenue/operating expenses for 2023 (%)	118	96
Revenue/operating expenses for 2024 (%)	110	96

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Demographics	Result	Group median
Population for 2024 (no.)	61,800	113,400
Population change for 2023 to 2024 (%)	0.8	1.3
Land area for 2025 (km ²)	175	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	11.1	8.4
Forecast change for 2024 to 2025 (%)	18.3	17.3
Forecast change for 2025 to 2026 (%)	7.6	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	A+ (S&P)	AA-
Net debt/total revenue for 2024 (%)	149.0	161.0
Net debt/total revenue change for 2023 to 2024	22.1	24.7
Debt headroom for 2024	141.0	129.0



Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	139,534	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	388	641
Personnel costs for 2024 (\$000)	38,338	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Water
- Flood protection
- Wastewater
- Stormwater
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	96,993	174,512
Actual/planned capital expenditure for 2024 (%)	59	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	248,462	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	106	103
Revenue/operating expenses for 2023 (%)	98	96
Revenue/operating expenses for 2024 (%)	98	96

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Demographics	Result	Group median
Population for 2024 (no.)	52,900	113,400
Population change for 2023 to 2024 (%)	2.7	1.3
Land area for 2025 (km ²)	8,719	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	17.9	8.4
Forecast change for 2024 to 2025 (%)	21.4	17.3
Forecast change for 2025 to 2026 (%)	17.5	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	AA- (Fitch)	AA-
Net debt/total revenue for 2024 (%)	271.9	161.0
Net debt/total revenue change for 2023 to 2024	25.3	24.7
Debt headroom for 2024	18.1	129.0

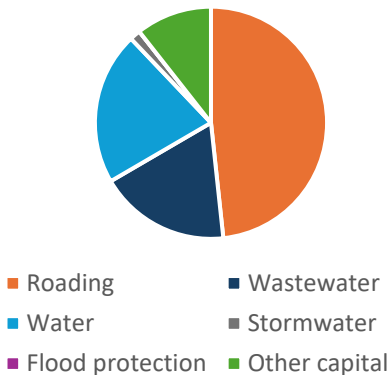


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	263,174	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	488	641
Personnel costs for 2024 (\$000)	47,701	55,793

Capital expenditure by activity for 2024 (%)



Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	173,810	174,512
Actual/planned capital expenditure for 2024 (%)	86	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	520,666	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	105	103
Revenue/operating expenses for 2023 (%)	64	96
Revenue/operating expenses for 2024 (%)	88	96

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- [Annual plans](#)
- [Long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	161,300	113,400
Population change for 2023 to 2024 (%)	1.5	1.3
Land area for 2025 (km ²)	142	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	10.2	8.4
Forecast change for 2024 to 2025 (%)	13.0	17.3
Forecast change for 2025 to 2026 (%)	10.4	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	A+ (S&P)	AA-
Net debt/total revenue for 2024 (%)	211.5	161.0
Net debt/total revenue change for 2023 to 2024	31.0	24.7
Debt headroom for 2024	78.5	129.0

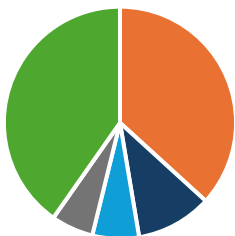


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	491,700	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	1,148	641
Personnel costs for 2024 (\$000)	105,633	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	366,268	174,512
Actual/planned capital expenditure for 2024 (%)	101	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	1,336,745	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	115	103
Revenue/operating expenses for 2023 (%)	108	96
Revenue/operating expenses for 2024 (%)	97	96

For more information:

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- [Annual plans](#)
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Demographics	Result	Group median
Population for 2024 (no.)	47,500	113,400
Population change for 2023 to 2024 (%)	0.8	1.3
Land area for 2025 (km ²)	540	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	7.4	8.4
Forecast change for 2024 to 2025 (%)	20.9	17.3
Forecast change for 2025 to 2026 (%)	17.1	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	A (S&P)	AA-
Net debt/total revenue for 2024 (%)	165.2	161.0
Net debt/total revenue change for 2023 to 2024	59.7	24.7
Debt headroom for 2024	124.8	129.0

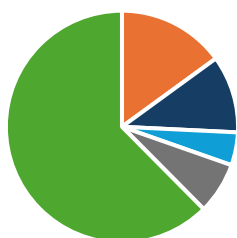


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	99,012	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	185	641
Personnel costs for 2024 (\$000)	17,282	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	64,997	174,512
Actual/planned capital expenditure for 2024 (%)	101	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	161,365	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	103	103
Revenue/operating expenses for 2023 (%)	87	96
Revenue/operating expenses for 2024 (%)	83	96

For more information:

- [Annual plans and reports](#)
- [Long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	209,900	113,400
Population change for 2023 to 2024 (%)	0.0	1.3
Land area for 2025 (km ²)	290	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	13.7	8.4
Forecast change for 2024 to 2025 (%)	17.1	17.3
Forecast change for 2025 to 2026 (%)	11.2	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	AA- (S&P)	AA-
Net debt/total revenue for 2024 (%)	184.1	161.0
Net debt/total revenue change for 2023 to 2024	19.9	24.7
Debt headroom for 2024	105.9	129.0

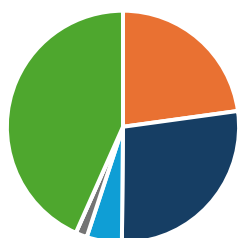


Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	877,066	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	1,502	641
Personnel costs for 2024 (\$000)	154,558	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	464,166	174,512
Actual/planned capital expenditure for 2024 (%)	82	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	1,818,441	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	100	103
Revenue/operating expenses for 2023 (%)	88	96
Revenue/operating expenses for 2024 (%)	96	96

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- [Annual plans](#)
- [Long-term plans](#)





Demographics	Result	Group median
Population for 2024 (no.)	100,500	113,400
Population change for 2023 to 2024 (%)	1.3	1.3
Land area for 2025 (km ²)	2,711	395



Rates revenue	Result	Group median
Change for 2023 to 2024 (%)	8.4	8.4
Forecast change for 2024 to 2025 (%)	14.5	17.3
Forecast change for 2025 to 2026 (%)	11.2	11.2



Debt	Result	Group median
Credit rating (and rating agency) for 2025	AA (S&P)	AA-
Net debt/total revenue for 2024 (%)	98.4	161.0
Net debt/total revenue change for 2023 to 2024	1.0	24.7
Debt headroom for 2024	191.6	129.0



Operating expenditure	Result	Group median
Total operating expenditure for 2024 (\$000)	214,273	275,323



Personnel	Result	Group median
Staff numbers for 2024 (FTE)	407	641
Personnel costs for 2024 (\$000)	35,764	55,793

Capital expenditure by activity for 2024 (%)



- Roading
- Wastewater
- Water
- Stormwater
- Flood protection
- Other capital

Capital expenditure	Result	Group median
Total capital expenditure for 2024 (\$000)	98,203	174,512
Actual/planned capital expenditure for 2024 (%)	72	94
Forecast total capital expenditure for 2025 to 2027 (\$000)	431,424	668,610

Balanced budget	Result	Group median
Revenue/operating expenses for 2022 (%)	108	103
Revenue/operating expenses for 2023 (%)	94	96
Revenue/operating expenses for 2024 (%)	102	96

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Demographics

Large metro group	Population for 2024 (no.)	Population change for 2023 to 2024 (%)	Land area for 2025 (km ²)
Christchurch City Council	412,000	1.1	1,415
Dunedin City Council	131,800	0.4	3,286
Hamilton City Council	189,700	3.0	110
Hutt City Council	113,400	1.7	376
Palmerston North City Council	91,300	1.7	395
Porirua City Council	61,800	0.8	175
Queenstown Lakes District Council	52,900	2.7	8,719
Tauranga City Council	161,300	1.5	142
Upper Hutt City Council	47,500	0.8	540
Wellington City Council	209,900	0.0	290
Whangārei District Council	100,500	1.3	2,711
Group median	113,400	1.3	395

Rates revenue

Large metro group	Change from 2023 to 2024 (%)	Forecast change for 2024 to 2025 (%)	Forecast change for 2025 to 2026 (%)
Christchurch City Council	8.2	12.3	8.5
Dunedin City Council	6.7	17.5	10.4
Hamilton City Council	7.3	18.4	16.9
Hutt City Council	11.6	17.3	13.5
Palmerston North City Council	7.5	9.7	6.6
Porirua City Council	11.1	18.3	7.6
Queenstown Lakes District Council	17.9	21.4	17.5
Tauranga City Council	10.2	13.0	10.4
Upper Hutt City Council	7.4	20.9	17.1
Wellington City Council	13.7	17.1	11.2
Whangārei District Council	8.4	14.5	11.2
Group median	8.4	17.3	11.2

For more information, please see reference profile, landing page content on methodology and limitations, and glossary.

Debt

Large metro group	Credit rating for 2025	Net debt/total revenue for 2024 (%)	Net debt/total revenue change from 2023 to 2024	Debt headroom for 2024
Christchurch City Council	AA- (S&P)	145.1	35.7	144.9
Dunedin City Council*	AA- (S&P)	–	–	–
Hamilton City Council	A (S&P)	214.5	27.1	75.5
Hutt City Council	A+ (S&P)	156.8	24.1	133.2
Palmerston North City Council	AA- (S&P)	137.8	12.4	152.2
Porirua City Council	A+ (S&P)	149.0	22.1	141.0
Queenstown-Lakes District Council	AA- (Fitch)	271.9	25.3	18.1
Tauranga City Council	A+ (S&P)	211.5	31.0	78.5
Upper Hutt City Council	A (S&P)	165.2	59.7	124.8
Wellington City Council	AA- (S&P)	184.1	19.9	105.9
Whangārei District Council	AA (S&P)	98.4	1.0	191.6
Group median	AA-	161.0	24.7	129.0

*Joined the Local Government Funding Agency after last compliance report was generated

Operating expenditure

Large metro group	Total operating expenditure for 2024 (\$000)
Christchurch City Council	1,135,120
Dunedin City Council	391,208
Hamilton City Council	480,357
Hutt City Council	275,323
Palmerston North City Council	184,794
Porirua City Council	139,534
Queenstown-Lakes District Council	263,174
Tauranga City Council	491,700
Upper Hutt City Council	99,012
Wellington City Council	877,066
Whangārei District Council	214,273
Group median	275,323

For more information, please see reference profile, landing page content on methodology and limitations, and glossary.

Personnel

Large metro group	Staff numbers for 2024 (FTE)	Personnel costs for 2024 (\$000)
Christchurch City Council	2,323	207,525
Dunedin City Council	861	83,091
Hamilton City Council	1,273	121,275
Hutt City Council	538	49,499
Palmerston North City Council	641	55,793
Porirua City Council	388	38,338
Queenstown-Lakes District Council	488	47,701
Tauranga City Council	1,148	105,633
Upper Hutt City Council	185	17,282
Wellington City Council	1,502	154,558
Whangārei District Council	407	35,764
Group median	641	55,793

Capital expenditure

Large metro group	Total capital expenditure for 2024 (\$000)	Actual/planned capital expenditure for 2024 (%)	Forecast total capital expenditure for 2025 to 2027 (\$000)
Christchurch City Council	702,712	94	2,070,795
Dunedin City Council	205,805	97	668,610
Hamilton City Council	337,425	109	991,114
Hutt City Council	174,512	77	708,675
Palmerston North City Council	91,263	98	350,851
Porirua City Council	96,993	59	248,462
Queenstown-Lakes District Council	173,810	86	520,666
Tauranga City Council	366,268	101	1,336,745
Upper Hutt City Council	64,997	101	161,365
Wellington City Council	464,166	82	1,818,441
Whangārei District Council	98,203	72	431,424
Group median	174,512	94	668,610

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Capital expenditure by activity (%)

Large metro group	Roading (%)	Waste Water (%)	Water (%)	Storm water (%)	Flood protection (%)	Other Capital (%)
Christchurch City Council	22.5	6.2	9.3	3.5	5.8	52.7
Dunedin City Council	29.8	15.8	15.1	8.0	0.0	31.3
Hamilton City Council	46.0	18.3	10.5	6.2	0.0	19.1
Hutt City Council	24.0	22.0	18.1	2.2	0.0	33.6
Palmerston North City Council	37.9	9.5	12.0	6.4	0.0	34.2
Porirua City Council	20.1	46.0	25.0	1.2	0.0	7.7
Queenstown-Lakes District Council	48.3	18.3	21.3	1.5	0.0	10.6
Tauranga City Council	36.8	10.6	6.5	5.9	0.0	40.3
Upper Hutt City Council	15.0	10.8	4.6	7.2	0.0	62.5
Wellington City Council	22.8	27.3	4.9	1.6	0.0	43.3
Whangārei District Council	56.3	9.3	9.4	1.0	0.6	23.4
Group median	29.8	15.8	10.5	3.5	0.0	33.6

Balanced budget

Large metro group	Revenue/operating expenses for 2022 (%)	Revenue/operating expenses for 2023 (%)	Revenue/operating expenses for 2024 (%)
Christchurch City Council	103	120	96
Dunedin City Council	101	89	89
Hamilton City Council	120	109	91
Hutt City Council	96	96	103
Palmerston North City Council	101	118	110
Porirua City Council	106	98	98
Queenstown-Lakes District Council	105	64	88
Tauranga City Council	115	108	97
Upper Hutt City Council	103	87	83
Wellington City Council	100	88	96
Whangārei District Council	108	94	102
Group median	103	96	96

For more information, please see reference profile, landing page content on methodology and limitations, and glossary. 17